

भारतीय आयुर्विज्ञान अनुसंघान परिषद स्वास्थ्य अनुसंघान विमाग, स्वास्थ्य एवं परिवार कल्याण मंत्रालय, भारत सरकार

Indian Council of Medical Research Department of Health Research, Ministry of Health and Family Welfare, Government of India

No. OR/05/112021-ECD-II.

Dated: 33 2022

To

The Director

B.K.L Walawalkar Rural Medical College,
Sawarde, Kasarwadi, Pin-415606

Sub: Sanction of budget allotment for the ICMR Adhoc- Study entitled, "Effectiveness of an intervention to address COVID-19 vaccine hesitancy among pregnant and lactating women: a multi-centric randomized controlled trial from India" under Dr. Ramdas Sarjerao Ransing, Associate Professor, BKL Walawalkar Rural Medical College, Ratnagiri.

Dear Sir/Madam,

The Director General of the ICMR sanctions the above mentioned research scheme initially for a period of One year from 22/02/2022 subject to extension up to the total duration specified in para 3 below:

The Director General of the Council also sanctions the budget allotment of Rs. 47,88,776/(Rupees Forty Seven Lakhs Eighty Eight Thousand Seven Hundred Seventy Six Only) as detailed in the attached statement for the period ending on 21/02/2023.

The grant in aid will be given subject to the following conditions:

- The payment of the grant will be made in lump sum to the Head of the Institute. The first Installment of the grant will be paid generally as soon as report regarding the commencement of the project and appointment of the staff is received by the Council. The demand for payment of the subsequent installment of the grant should be placed with the Council in prescribed format attached.
- 2. The staff appointed on the project should be paid as indicated in the budget statement attached.
- 3. The approved duration of the research scheme is **One year**. The annual extension will be given after review of the work done on the research scheme during the previous years.
- Fifteen copies of the annual progress report of work done be submitted to the Council every year
  after completion of ten months of the project. Failure to submit the report in time may lead to
  termination of the project.
- The Institute will maintain a separate account of the receipts and expenditure incurred on the research scheme and will furnish a utilization certificate and an audited statement of the accounts pertaining to the grant.

The other terms & condition are indicated in the website of ICMR (www.icmr.nic.in) for "Guidelines" for operation of projects for Grantees of ICMR's Extramural Research Projects". The receipt of the letter may please be acknowledged.

Yours sincerely,

(Ved Prakash) Administrative Officer

- the forwarded statement budget the copy with together 1. Copy Account Section - V, ICMR information and necessary action.
- 2. Dr. Ramdas Sarjerao Ransing, Associate Professor, BKL Walawalkar Rural Medical College,
- 3. Copy together with two copies of the budget section (Fin) ICMR for compilation of the Council's Budget. RFC No. ECD/Adhoc/67/2021-2022 dated: 22/02/2022.
- 4. Mrs. Vandana, Sr. Technical Officer (2), ICMR.

Administrative Officer

## B.K.L Walawalkar Rural Medical College, Ratnagiri

## BUDGET STATEMENT 22/02/2022 to 21/02/2023 (F.Y :2021-2022)

Heads	BKLWRMC (one year)	LHMC (one year)	KMC (one year)	Total
A. Staff	6,21,480	6,88,440	6,54,960	19,64,880
B. Contingencies				
Recurring	2,35,000	2,35,000	2,35,000	7,05,000
• Non-recurring	5,00,000	5,00,000	5,00,000	15,00,000
• Miscellaneous Expenses	20,000	20,000	20,000	60,000
C. Travel	1,59,000	1,59,000	1,59,000	4,77,000
C. Overhead charges 3 % (Staff contingency- Recurring + Misc.)	26,294	28,303	27,299	81,896
Total	15,61,774	16,30,743	15,96,259	47,88,776

RFC No.ECD/Adhoc/67/2021-2022 dated: 22/02/2022

Yours sincerely,

(Ved Prakash) Administrative Officer