

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

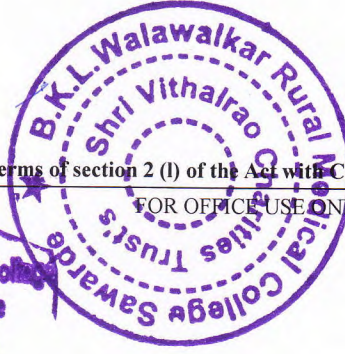
APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MDMS

1	Name of the College/Institute: B K L WALAWALKAR RURAL MEDICAL COLLEGE, CHIPLUN Code: MBBS0016 Stream: MDMS Year: 2024-25 Location: At- Kasarwadi, Post- Sawarde, Tal- Chiplun, Dist- Ratnagiri , Pin-415606			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved Approved Approved No Fees	1160000 1160000 1102000 1044000 0
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 1300000 Rs.	
	C)	Hospital Status:	Own	
	D)	If owned, date of Hospital Establishment :	01/04/2015	
3.			Whether undertaking on stamp paper submitted reg. refund?	N
	4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI /MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	58926416	479077	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1278944	10398	
4.1.3	Stipend paid to the students	60651819	493104	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	120857179	982579	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	14754952	119959	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	135612131	1102538	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (746195) or Total interest allowable limited to 2% of 4.2.2 (2712243) whichever is lower	746195	6067	
4.2.2.2	Total 4.2.2 + 4.2.2.1	136358326	1108604	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	13635833	110860	
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	4109048	33407	
4.2.4	Hospital deficit	24600000	200000	
4.3	Usage charge for building Rs. 12000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1476000	12000	
	4.4	Depreciation on other assets at approved rates	8161899	66357
	4.5	Total of (4.2.2.2 to 4.4)	188341106	1531229
	4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	123	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	108		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	123		
4.9	Per Student Fee (4.5/4.8)	1531229		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1531229		
4.10	Development fee (10% of 4.9.1)	153123		

4.10.1	Total fee (4.9.1 + 4.10)	1684352
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(30625) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 30625 Ph.D Holder - 3% - Add = 0 Research Publications in international journals & Patents - 0.93 per faculty per year - Add = 7656 Placement of students - 100% - Add = 7656	45937
4.10.3	Total Development Fee (4.10 + 4.10.2-(199060)) or Limited 15% of Tuition Fee(4.9.1- (229684)) whichever is less.	199060
4.10.4	Total Fee (4.9.1 + 4.10.3)	1730289

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

DEAN
S.V.J.C.T.'S

B.K.L. Walawalkar Rural Medical College
At. Kasarwadi, Post. Sawarde
Tal. Chiplun, Dist. Ratnagiri

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)