



B. K. L. Walawalkar Rural Medical College

Affiliated to Maharashtra University of Health Science, Maharashtra

NAAC Accredited with CGPA at 'B++' Grade

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NAAC
AQAR 2023-2024

Criterion VI
6.2.1

STRATEGIC PLAN

Strategic plan is a determination for pavement of a corridor towards achievement of vision.

It provides administrative outline which is a joint effort delivered by brain storming of all the participants and stakeholders including students, alumni, parent's teachers, patients etc.

We are already on the way to achieve the set goals.

We could achieve many of our goals set in last year .Achievements are as follows-

Overall goals and plans of the institute	Goals achieved in last year	Future plan
Infrastructure development		
Latest cutting-edge technology	Establishment of "Centre for Nuclear medicine" – PET SCAN , SPECT SCAN , Nuclide therapy	To start technical courses in Nuclear Medicine
Quality enhancement		
VARIOUS ACCREDITATIONS	NAAC B++ is achieved	aspire to achieve A ++ in future Apply for NIRF Ranking
	Hospital is NABH ENTRY LEVEL accredited	We plan to go for full NABH
	NABL CCL process is initiated	NABL of CCL
COLLABORATIONS	Total 23 MOUs National/International are signed in last year	Plan to engage with more international organizations SUCH AS FAIR TRADE ELECTICVES, for internship program TFP etc. IIT B SITARA ICMR
AUTONOMY	Process started with NAAC accreditation	Plan to go for Autonomy/Distinct University
ACADEMIC ACHIEVEMENTS	New PG applications in Psychiatry, Dermatology, Pulmonology, Radiation Oncology and increase seats in pediatrics, Radiology	Plan to apply for PG in pre and para clinical subjects Plan to apply for PG in Cardiology
NEW DEPARTMENTS	New Radiation Oncology department established	Expansion of scope of Cardiology and CVTS ,Neurosurgery
INTEGRATIVE MEDICINE	OPDs for Ayush & Homeopathy are started	Plan to increase the scope and involve in to research
INCREASE NO. OF PUBLICATIONS	Number of papers are published by the college are in Scopus are 40	Plan to publish more Pub med papers


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DEPARTMENT WISE ASPIRATIONS

Department	Goals achieved in last year	Future plan
ANATOMY		
Infrastructural up gradation	Cadaveric skill lab is ready Dedicated sections for radiology imaging are created in the museum	We plan to upgrade cadaveric skill lab and organize hands on workshops for clinical PGs and medical students
Research	A unique technique of soft embalming of cadavers is developed by our faculty Dr. Prashant Mulya	We plan to apply for patent and commercialize the product
Media coverage	Dr Prashant was felicitated by dr. Lance Cope from Newcastle for a new discovery of half embalming solution News is published in news papers	Plan to increase the scope of media coverage
Academics	Excellence performance in Exams by students	We plan to start PG and technical courses
Organization of Workshops	Mission spine workshops for spine surgeons and neurosurgeons at Cadaveric skill lab	We plan to organize hands on cadaveric workshops for hand surgery and ENT
BIOCHEMISTRY		
Research	Dervan cohort project-DST and CSR funded longitudinal research project To expand the scope of the cohort research	
PHYSIOLOGY		
	Expanded scope and reach of Dream Health park	To add more educative models and increase the reach
MICROBIOLOGY		
Virology lab	NABL accredited lab is performing RT PCR for lepto,denu, malaria,H1N1 etc State of the art ICTC ART Centre	Efforts are being made to start these services under NACO program.
Academic	Summer Internship program is implemented in Molecular Biology	Plan to organize hands on workshops for the MBBS students
Conferences	Efforts and preparations for state conference	Organize state level conference
Established Centers	DR TB center as a part of National program NTEP under public private partnership through MOU with district TB department. At present we are running a TB microscopy center and a CBNAAT center. Automated TB liquid culture testing is also started using Bact/Alert.	We wish To establish full-fledged DRTB testing center for diagnosis of drug resistant tuberculosis (liquid culture and DST, Interferon gamma release assay, Line probe assay). . Efforts are being made to start these services under NTEP program.



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Department	Goals achieved in last year	Future plan
PATHOLOGY		
Infrastructre	Up-dation of specimens at Museum	
Research	SMARHT project- Placenta preservation and histopathology study	We plan to expand this project
Quality enhancement	NABL process for CCL initiated	NABL for all sections of pathology labs
PHARMACOLOGY		
	Simulator and mannequins for teaching Tree planation drive for students	Research on medicinal plants
FMT		
Workshops Conferences	ZONAL QUIZ was organized for Konkan zone Workshop for medicolegal training for Ratnagiri Police	We plan to organize this regularly
PSM		
ACADEMIC	Students have published in IPHA	Encourage more students for research
RESEARCH	2 projects by students are selected by ICMR	
NEW research PROJECRS	RAHAT PROJECT UNDER SMART VILLAGE INITIATIVE THROUGH CCDC is about to start	Full implementation of RAHAT CCDC project with ICMR
INTERNATIONAL STUDENT ELECTIVE POSTING	Plan to sign an MOU with FAIR TRADE EECTIVES UK	To increase no. of international students for summer internship at our college
Social	Tobacco Awareness program by students	
GENERAL MEDICINE		
Research on lean diabetes	Ambitious DERVAN COHORT project has entered in to stage 2 and many research papers have been published PGs are involved in the research on Lean Adult DIABETES of Konkan region CANCER SCREENING Program	We plan to develop research projects focusing on lean diabetes and pre diabetes in adolescent age group and obtain grants from Central government
Establishment Of New DM Clinic	Establishment of DM screening clinic	Plan to expand the scope
Faculty As A Guest Speaker At Conferences	Faculty was invited for international conferences to present our research work at TIFR, International conference On Diabetes in Pune & Mumbai	We plan to collaborate with many national organizations for research work
Scopus Publications	Many papers are published by medicine department	We plan to publish in high impact Journals



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Department	Goals achieved in last year	Future plan
PSYCHIATRY		
Research	ICMR project completion	We plan to design new projects
	Psy cell is established	
Workshops, competitions	Organized for students	
Publications	Pubmed/scopus Papers are Published By The Department	We plan to increase publications in Pubmed
Pulmonology		
Infrastructure	Establishment Bronchoscopy unit	To increase the scope
	Sleep lab establishment	
Academics	Application for post-graduation - MD is done	
	DR TB UNIT APPRCIATED BY DTB officer	We plan to start liquid culture and DST, Interferon gamma release assay, Line probe assay). . Efforts are being made to start these services under NTEP program.
Publications	papers are published by the department	Plan to publish in Pub med journals
ENT		
Academic achievement	Application for MS program	
Infrastructure	Upgradation of equipment's BEHRA, SLEEP LAB,SCOPE,FESS	Plan to develop state of the art services
WORKSHOPS	CADAVERIC AND LIVE WORKSHOPS FOR PGs	Organize zonal workshops
OPHTHALMOLOGY		
Academics	Application for starting MS Ophthal PG	
Infrastructure	Establishment OF OCT, RETINAL DEPARTMENT EYE BANK Establishment is in process	To start corneal transplant
ANESTHESIA		
Workshops At Skill Labs	Conduction Of ACLS, BLS, ATLS FOR PG AND UG	
	Many papers are published by the department	
International anesthesia faculty for workshops	Anesthesia hands on training by UK team was organized	We plan to coordinate more with foreign faculty


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Department	Goals achieved in last year	Future plan
GENERAL SURGERY		
ACADEMICS and supportive infrastructure	Establishment of Neurosurgery Department. CVTS surgery set up is established organization of ARSICON conference	We plan to expand the scope of services
MEDIA COVERAGE	Many news are published	
Publications	Many papers are published by the department	Publications in high impact journals
RADIO DIAGNOSIS		
Equipment	plan to install DEXA Machine	
Academic	Application for increase seats is done	
INFRASTRUCTURE	INTERVENTIONAL RADIOLOGY SECTION is started	Full-fledged Interventional radiology and AI department
PEDIATRICS		
ACADEMIC	increase seats in ped	
RESEARCH PROJECTS	SMART project is run by ped research on breast milk analysis	Plan to start AMRUT project. Apply for funding
OBSTETRICA AND GYNECOLOGY		
Research projects	SMART project toddler food product sponsored study many papers are published	Increase enrolment for SMART STUDY
MEDIA COVERAGE	YASHODA YOJANA	
RADIATION ONCOLOGY		
Academics	Application for PG done	



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