

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBBS STREAM

1	Name of the College/Institute: B K L WALAWALKAR RURAL MEDICAL COLLEGE, CHIPLUN Code: MBBS0016 Stream: MBBS Year: 2025-26 Location: At- Kasarwadi, Post- Sawarde, Tal- Chiplun, Dist- Ratnagiri , Pin-415606				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	958371	100629	1059000
	Fee for Academic Year 2023-24	Approved	958371	100629	1059000
	Fee for Academic Year 2022-23	No Upward Revision	981901	103099	1085000
	Fee for Academic Year 2021-22	Approved	981901	103099	1085000
	Fee for Academic Year 2020-21	No Upward Revision	927602	97398	1025000
	Fee for Academic Year 2019-20	Approved	927602	97398	1025000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 1325000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/04/2015
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	423875106	706459
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	12169583	20283
4.1.3	Stipend paid to the students	9796378	16327
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	445841067	743068
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	76615513	127693
4.2.1	a) Less income	593138	989
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	521863442	869772
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (4617926) or Total interest allowable limited to 2% of 4.2.2 (10437269) whichever is lower	4617926	7697
4.2.2.2	Total 4.2.2 + 4.2.2.1	526481368	877469
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	52648137	87747
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	28598117	47664
4.2.4	Hospital deficit	22616123	37694
4.3	Usage charge for building Rs. 12000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	7200000	12000
4.4	Depreciation on other assets at approved rates	43221923	72037
4.5	Total of (4.2.2.2 to 4.4)	680765668	1134609
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	600	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(214+0+89.5+0+136.5+0) (Excluding TFWS, J&K, and Repeaters)	440	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	600	
4.9	Per Student Fee (4.5/4.8)	1134609	
4.9.1	Total Tuition Fee (4.9 + 56730 Vacancy Allowance) (5% increase due to less admissions if any)	1191339	

4.10	Development fee (10% of 4.9.1)	119134
4.10.1	Total fee (4.9.1 + 4.10)	1310473
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(29784) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 29784 Ph.D Holder - 1.39% - Add = 0 Research Publications in international journals & Patents - 0.27 per faculty per year - Add = 2383 Placement of students - 100% - Add = 5957	38124
4.10.3	Total Development Fee (4.10 + 4.10.2-(157258)) or Limited 15% of Tuition Fee(4.9.1- (178701)) whichever is less.	157258
4.10.4	Total Fee (4.9.1 + 4.10.3)	1348597

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	472096
2	Discipline Fine/Fee	4214
3	L.C. (Leaving Certificate) Fees Income	3628
4	Admission Cancellation Fees	99000
5	Admission / Application Form Fees	14200
Total		593138

Date

Place

Signature and Seal of person authorised in terms of section 2(4) of the Act with Code No.

[Handwritten Signature]
DEAN



Date

B.K.L. Walawalkar Rural Medical College
At. Kasarwadi, Post. Sawarde
Tal. Chiplun, Dist. Ratnagiri

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)