



FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MDMS STREAM					
1	Name of the College/Institute: B K L WALAWALKAR RURAL MEDICAL COLLEGE, CHIPLUN Code: MBBS0016 Stream: MDMS Year: 2025-26 Location: At- Kasarwadi, Post- Sawarde, Tal- Chiplun, Dist- Ratnagiri , Pin-415606				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	855751	111249	967000
	Fee for Academic Year 2023-24	No Upward Revision	1045045	114955	1160000
	Fee for Academic Year 2022-23	Approved	1045045	114955	1160000
	Fee for Academic Year 2021-22	Approved	1001818	100182	1102000
	Fee for Academic Year 2020-21	Approved	949090	94910	1044000
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 1500000			
	c) Hospital Status:	Own	Date of Hospital Establishment :		01/04/2015
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	69483712	564908
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2494764	20283
4.1.3	Stipend paid to the students	73011213	593587
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	144989689	1178778
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	24230732	196998
4.2.1	a) Less income	34286	279
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	169186135	1375497
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (946675) or Total interest allowable limited to 2% of 4.2.2 (3383723) whichever is lower	946675	7697
4.2.2.2	Total 4.2.2 + 4.2.2.1	170132810	1383194
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	17013281	138319
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	5126340	41678
4.2.4	Hospital deficit	24600000	200000
4.3	Usage charge for building Rs. 12000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1476000	12000
4.4	Depreciation on other assets at approved rates	8860495	72037
4.5	Total of (4.2.2.2 to 4.4)	227208926	1847227
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	123	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(58+0+36+18+0+0) (Excluding TFWS, J&K, and Repeaters)	112	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	123	
4.9	Per Student Fee (4.5/4.8)	1847227	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1847227	

4.10	Development fee (10% of 4.9.1)	184723
4.10.1	Total fee (4.9.1 + 4.10)	2031950
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(46181) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 46181 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.16 per faculty per year - Add = 9236 Placement of students - 100% - Add = 9236	64653
4.10.3	Total Development Fee (4.10 + 4.10.2-(249376)) or Limited 15% of Tuition Fee(4.9.1- (277084)) whichever is less.	249376
4.10.4	Total Fee (4.9.1 + 4.10.3)	2096603

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	23786
2	Admission Cancellation Fees	10500
Total		34286
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (d) of the Act with Code No.		
  <p>DEAN S.V.J.C.T.'S B.K.L. Walawalkar Rural Medical College At. Kasarwadi, Post. Sawarde Tal. Chiplun, Dist. Ratnagiri</p> <p>FOR OFFICE USE ONLY</p>		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		